



AUTOMOBILE CORPORATION OF GOA LIMITED

Registered Office & Factory: Honda, Sattari, Goa 403 530. CIN : L35911GA1980PLC000400
 Tel. : Honda : 0832 - 6731111, 6731215 ■ Fax : 0832 - 6731262
 ■ e-mail : acglbbd@acglgoa.com

PART I					
STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER ENDED 30/06/2014					
Sr. No.	Particulars	Rs in Lakhs			
		3 months ended 30.06.2014 (Audited)	Preceding 3 months ended 31.03.2014 (Audited)	Corresponding 3 months ended 30.06.2013 in the previous year (Audited)	Previous year ended 31.03.2014 (Audited)
1	Income from operations				
	a) Net sales /Income from Operations (Net of excise duty)	9,796.78	7,671.10	5,728.52	29,360.64
	b) Other Operating Income	274.91	277.23	243.25	937.31
	Total income from operations (net)	10,071.69	7,948.33	5,971.77	30,297.95
2	Expenses				
	a) Cost of materials consumed	7,378.05	4,923.62	4,244.91	20,233.55
	b) Purchases of stock-in-trade				
	c) Changes in inventories of finished goods, work-in-progress and scrap	(196.06)	339.24	(312.44)	(253.91)
	d) Employee benefits expense.	909.88	673.39	778.72	3,039.91
	e) Depreciation and Amortisation expense	145.99	134.66	128.86	539.56
	f) Other Expenses	1,402.99	1,315.92	960.96	4,868.95
	Total expenses.	9,640.85	7,386.83	5,801.01	28,428.06
3	Profit/ (Loss) from Operations before Other Income,finance costs & Exceptional Items (1-2)	430.84	561.50	170.76	1,869.89
4	Other Income	179.27	192.50	209.01	808.66
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3+4)	610.11	754.00	379.77	2,678.55
6	Finance Costs	4.98	4.24	1.96	19.75
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	605.13	749.76	377.81	2,658.80
8	Exceptional items	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7±8)	605.13	749.76	377.81	2,658.80
10	Tax expense	206.71	256.88	129.24	910.87
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	398.42	492.88	248.57	1,747.93
12	Extraordinary items	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	398.42	492.88	248.57	1,747.93
14	Paid Up Equity Share Capital (Face Value Rs.10/-)	642.16	642.16	642.16	642.16
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				16,444.91
16	Basic and diluted Earnings per share before and after extraordinary items. * (not annualised)	6.20 *	7.68 *	3.87 *	27.22


See accompanying notes to the financial results

V. Kesava



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PART II					
SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2014.					
Sr. No.	Particulars	3 months ended 30.06.2014	Preceding 3 months ended 31.03.2014	Corresponding 3 months ended 30.06.2013 in the previous year	Previous year ended 31.03.2014
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	2,985,791	2,985,791	2,985,791	2,985,791
	-Percentage of Shareholding	46.50%	46.50%	46.50%	46.50%
2	Promoters and Promoter group Shareholding.				
	a) Pledged/Encumbered				
	-Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	-Number of shares	3,435,831	3,435,831	3,435,831	3,435,831
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	53.50%	53.50%	53.50%	53.50%
B Investors' complaints received and disposed off during the Quarter ended 30th June, 2014.					
Pending as on 01/04/2014		Received during the quarter	Disposed off during the quarter	Remaining unresolved as on 30/06/2014	
Nil		2	1	1	
Notes					
1	The above results were reviewed by the Audit Committee of the Board and approved by the Board of Directors at the meeting held on 2nd August, 2014				
2	Figures for the previous period/year have been regrouped/reclassified wherever necessary.				
3	Other income, inter alia, consists of Profit on sale of fixed assets, Interest on bank deposit/Inter corporate deposit and exchange gain.				
For Automobile Corporation of Goa Limited					
 V. Krishnamurthi Managing Director					
Place:	Panaji, Goa				
Date:	2nd August, 2014				



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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED AS ON 30TH JUNE, 2014

					Rs in Lakhs			
SL.NO	PARTICULARS	3 months ended 30.06.2014 (Audited)	Preceding 3 months ended 31.03.2014 (Audited)	Corresponding 3 months ended 30.06.2013 in the previous year (Audited)	Previous year ended 31.03.2014 (Audited)			
1	Segment Revenue							
	a) Pressing Segment	1,390.76	1,255.98	1,351.46	4,860.62			
	b) Bus Body Segment	8,738.55	6,719.07	4,646.44	25,618.17			
	Total	10,129.31	7,975.05	5,997.90	30,478.79			
	less: Inter Segment revenue	57.62	26.72	28.13	180.84			
	Net sales/Income from operations	10,071.69	7,948.33	5,971.77	30,297.95			
2	Segment results Profit(+)/Loss(-) before tax and interest from segment							
	a) Pressing Segment	83.45	151.58	101.36	341.85			
	b) Bus Body Segment	371.31	525.20	97.28	1,718.59			
	Total	454.76	676.78	198.64	2,060.44			
	Less:							
	i) Other Income	(2.25)	(10.00)	(5.39)	(33.59)			
	ii) Finance cost.	4.98	4.24	1.96	19.75			
	iii) Other un-allocable income net off un-allocable expenditure	(153.10)	(67.22)	(175.74)	(584.52)			
	Total Profit(+)/Loss(-) before tax	605.13	749.76	377.81	2,658.80			
3	Capital employed (Segment assets - Segment liabilities)							
	a) Pressing Segment	2,809.31	2,897.09	2,689.09	2,897.09			
	b) Bus Body Segment	8,240.63	7,921.25	6,036.85	7,921.25			
	c) Unallocated	6,435.56	6,268.73	7,988.71	6,268.73			
	Total Capital Employed in the Company	17,485.50	17,087.07	16,714.65	17,087.07			

For Automobile Corporation of Goa Limited

V. Krishnamurthi
Managing Director

Place: Panaji, Goa
Date: 2nd August, 2014