



AUTOMOBILE CORPORATION OF GOA LIMITED

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PART I STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER/HALF YEAR ENDED 30/09/2014							
Sr. No.	Particulars	3 months ended 30/09/2014 (Audited)	Preceding 3 months ended 30/06/2014 (Audited)	Corresponding 3 months ended 30/09/2013 in the previous year (Audited)	Year to date figures for the current period ended 30/09/2014 (Audited)	Year to date figures for the previous period ended 30/09/2013 (Audited)	Rs in Lakhs Previous year ended 31.03.2014 (Audited)
1	Income from operations						
	a) Net sales /Income from Operations (Net of excise duty)	12,441.39	9,796.78	7,546.05	22,238.17	13,274.57	29,360.64
	b) Other Operating Income	300.05	274.91	210.07	574.96	453.32	937.31
	Total income from operations (net)	12,741.44	10,071.69	7,756.12	22,813.13	13,727.89	30,297.95
2	Expenses						
	a) Cost of materials consumed	9,270.29	7,378.05	5,432.69	16,648.34	9,677.60	20,233.55
	b) Purchases of stock-in-trade						
	c) Changes in inventories of finished goods, work-in-progress and scrap	(100.14)	(196.06)	(146.79)	(296.20)	(459.23)	(253.91)
	d) Employee benefits expense.	1,003.63	909.88	787.32	1,913.51	1,566.04	3,039.91
	e) Depreciation and Amortisation expense	149.83	145.99	137.12	295.82	265.98	539.56
	f) Other Expenses	1,636.30	1,402.99	1,196.90	3,039.29	2,157.86	4,868.95
	Total expenses.	11,959.91	9,640.85	7,407.24	21,600.76	13,208.25	28,428.06
3	Profit/ (Loss) from Operations before Other Income, finance costs & Exceptional Items (1-2)	781.53	430.84	348.88	1,212.37	519.64	1,869.89
4	Other Income	180.80	179.27	205.96	360.07	414.97	808.66
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3+4)	962.33	610.11	554.84	1,572.44	934.61	2,678.55
6	Finance Costs	5.46	4.98	5.89	10.44	7.85	19.75
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	956.87	605.13	548.95	1,562.00	926.76	2,658.80
8	Exceptional items						
9	Profit/ (Loss) from ordinary activities before tax (7±8)	956.87	605.13	548.95	1,562.00	926.76	2,658.80
10	Tax expense	326.89	206.71	187.79	533.60	317.03	910.87
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	629.98	398.42	361.16	1,028.40	609.73	1,747.93
12	Extraordinary items						
13	Net Profit / (Loss) for the period (11-12)	629.98	398.42	361.16	1,028.40	609.73	1,747.93
14	Paid Up Equity Share Capital (Face Value Rs. 10/-)	642.16	642.16	642.16	642.16	642.16	642.16
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						16,444.91
16	Basic and diluted Earnings per share before and after extraordinary items. * (not annualised)	9.81 *	6.20 *	5.62 *	16.01 *	9.49 *	27.22

See accompanying notes to the financial results

V. K. ...

