



# AUTOMOBILE CORPORATION OF GOA LIMITED

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| PART I<br>STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER/HALF YEAR ENDED 30/09/2014 |  |   |  |  |   |  |  |
|--|--|---|--|--|---|--|--|
| Sr. No.  | Particulars  | 3 months ended<br>30/09/2014<br>(Audited) | Preceding 3<br>months ended<br>30/06/2014<br>(Audited) | Corresponding 3<br>months ended<br>30/09/2013 in the<br>previous year<br>(Audited) | Year to date<br>figures for the<br>current period<br>ended<br>30/09/2014<br>(Audited) | Year to date<br>figures for the<br>previous period<br>ended<br>30/09/2013<br>(Audited) | Rs in Lakhs<br>Previous year<br>ended<br>31.03.2014<br>(Audited) |
| 1  | <b>Income from operations</b>  |   |  |  |   |  |  |
|  | a) Net sales /Income from Operations (Net of excise duty)  | 12,441.39                                 | 9,796.78   | 7,546.05   | 22,238.17   | 13,274.57  | 29,360.64  |
|  | b) Other Operating Income  | 300.05                                    | 274.91   | 210.07   | 574.96  | 453.32   | 937.31   |
|  | <b>Total income from operations ( net)</b>   | <b>12,741.44</b>                          | <b>10,071.69</b>                                       | <b>7,756.12</b>  | <b>22,813.13</b>  | <b>13,727.89</b>   | <b>30,297.95</b>   |
| 2  | <b>Expenses</b>  |   |  |  |   |  |  |
|  | a) Cost of materials consumed  | 9,270.29                                  | 7,378.05   | 5,432.69   | 16,648.34   | 9,677.60   | 20,233.55  |
|  | b) Purchases of stock-in-trade   |   |  |  |   |  |  |
|  | c) Changes in inventories of finished goods, work-in-progress and scrap                                | (100.14)                                  | (196.06)   | (146.79)   | (296.20)  | (459.23)   | (253.91)   |
|  | d) Employee benefits expense.  | 1,003.63                                  | 909.88   | 787.32   | 1,913.51  | 1,566.04   | 3,039.91   |
|  | e) Depreciation and Amortisation expense   | 149.83                                    | 145.99   | 137.12   | 295.82  | 265.98   | 539.56   |
|  | f) Other Expenses  | 1,636.30                                  | 1,402.99   | 1,196.90   | 3,039.29  | 2,157.86   | 4,868.95   |
|  | <b>Total expenses.</b>   | <b>11,959.91</b>                          | <b>9,640.85</b>  | <b>7,407.24</b>  | <b>21,600.76</b>  | <b>13,208.25</b>   | <b>28,428.06</b>   |
| 3  | <b>Profit/ (Loss) from Operations before Other Income,finance costs &amp; Exceptional Items (1-2)</b>  | <b>781.53</b>                             | <b>430.84</b>  | <b>348.88</b>  | <b>1,212.37</b>   | <b>519.64</b>  | <b>1,869.89</b>  |
| 4  | Other Income   | 180.80                                    | 179.27   | 205.96   | 360.07  | 414.97   | 808.66   |
| 5  | <b>Profit / (Loss) from ordinary activities before finance costs &amp; Exceptional Items (3+4)</b>     | <b>962.33</b>                             | <b>610.11</b>  | <b>554.84</b>  | <b>1,572.44</b>   | <b>934.61</b>  | <b>2,678.55</b>  |
| 6  | Finance Costs  | 5.46                                      | 4.98   | 5.89   | 10.44   | 7.85   | 19.75  |
| 7  | <b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)</b> | <b>956.87</b>                             | <b>605.13</b>  | <b>548.95</b>  | <b>1,562.00</b>   | <b>926.76</b>  | <b>2,658.80</b>  |
| 8  | Exceptional items  |   |  |  |   |  |  |
| 9  | <b>Profit/ (Loss) from ordinary activities before tax (7±8)</b>  | <b>956.87</b>                             | <b>605.13</b>  | <b>548.95</b>  | <b>1,562.00</b>   | <b>926.76</b>  | <b>2,658.80</b>  |
| 10   | Tax expense  | 326.89                                    | 206.71   | 187.79   | 533.60  | 317.03   | 910.87   |
| 11   | <b>Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>                                   | <b>629.98</b>                             | <b>398.42</b>  | <b>361.16</b>  | <b>1,028.40</b>   | <b>609.73</b>  | <b>1,747.93</b>  |
| 12   | Extraordinary items  |   |  |  |   |  |  |
| 13   | <b>Net Profit / (Loss) for the period (11-12)</b>  | <b>629.98</b>                             | <b>398.42</b>  | <b>361.16</b>  | <b>1,028.40</b>   | <b>609.73</b>  | <b>1,747.93</b>  |
| 14   | Paid Up Equity Share Capital (Face Value Rs.10/-)  | 642.16                                    | 642.16   | 642.16   | 642.16  | 642.16   | 642.16   |
| 15   | Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year               |   |  |  |   |  | 16,444.91  |
| 16   | Basic and diluted Earnings per share before and after extraordinary items.<br>* (not annualised)       | 9.81 *                                    | 6.20 *   | 5.62 *   | 16.01 *   | 9.49 *   | 27.22  |

See accompanying notes to the financial results

V. K. ...

