

# ACGL'S CSR PROJECT IMPLEMENTATION FOR LAST FIVE YEARS AT A GLANCE

FY 2017-18							
Srl no	Name of the Beneficiary	Project	Project Cost (In Rs.)	ImplementingAgency	Project Status	Benefits	Category
1	Govt Primary Schools at Bhuimpal and Honda, Goa	Distribution of uniforms	2.39	Direct	Project completed	203 students	Edunity
2	Bhumika Higher Secondary, Paryem, Goa and Govt. High School, Bhuimpal, Goa	Distribution of laptops for meritorious students	2.18	Direct	Project completed	8 students	Edunity
3	Sai Para Medical Institute, Sakhali, Goa	Course fee for Diploma in Medical Laboratory Technology	0.10	Direct	Project completed	1 student	Women Empowerment & Education
4	Bhumika High School, Paryem, Goa	Distribution of laptops for meritorious students	0.27	Direct	Project completed	1 student	Edunity
5	Honda, Bhuimpal and, Sakhali School	WINS – Wash in schools - Providing facilities for: i. Safe drinking water ii. Sanitation iii. Hygiene iv. Behavioral change	7.00	Rotary Club of Mid Town Panaji	Project completed	300 students	Health & Sanitation
6	Lokvishwas Pratishthan – Honda School	Providing School bus for the transportation of special students	11.19	Direct	Project completed	20 Special students	Edunity
7	Lokvishwas Pratishthan – Canacona School	Providing School bus for the transportation of special students	11.19	Direct	Project completed	12 Special students	Edunity
8	L H B D Govt High School, Thane, Sattari	Providing facilities for Audio-visual (AV) Room	5.00	Direct	Project completed	284 students	Edunity
9	Matruchhaya's Sahayata Home care Nursing School, Kalapur, Goa	Promoting Employment by providing education for Home Care Nursing Attendants	3.00	Rotary Club of Mid Town Panaji	Project completed	17 School students	Edunity
10	Shri Bhumika Primary School, Parye, Sattari, Goa	Upgradation of the school classroom facilities	9.00	Direct	Project completed	382 students	Edunity
11	Needy People	Promoting Healthcare for needy people	2.68	Rotary Club of Mid Town Panaji	Project completed	5 Needy Persons	Sudharata

54.00

FY 2018-19							
Srl no	Name of the Beneficiary	Project	Project Cost (In Rs.)	Implementing Agency	Project Status	Benefits	Category
1	Bhumika Higher Secondary School, Parye Sakhal and Govt High School, Bhuimpal	distribution of laptops	1.64	Direct	Project completed	7 students	Edunity
2	Keshav Seva Sadhana's School for Special Children, Valpoi, Sattari, Goa	Providing School bus for the transportation of special students	13.68	Direct	Project completed	60 special students	UDAAN
3	Vasantrao Dempo HSS of Arts, Science & Commerce, Cujira, Bambolim, Goa	Smart Boards (2 Nos) and Computers (12 Nos)	8.58	Direct	Project completed	1200 students	Edunity
4	Pujya Sane Guruji Dnyanopasana Mandir's Radhakrishna Vidhyalaya, Bicholim, Goa.	Computer and Science Laboratories	9.50	Direct	Project completed	450 School Students	Edunity
5	Village Panchayat, Honda	Providing 2 no of Garbage Vans for collection and transportation of wet and dry waste	11.22	Direct	Project completed	2300 nos households under Honda Panchayat	ENVIRONMENT SUSTAINABILITY
6		Contribution towards National Defense Fund	0.91	Direct	Project completed		
7	Government High school, Jejuri	Up-gradation of Science and Computer Laboratories	6.00	Direct	Project completed	144 students	Edunity
8	Woman from Sattari Taluka	Promoting Education, Employment & Entrepreneurship for Women Imparting livelihood skills for Women with lower income group (30 Sewing machines and training cost)	7.67	Sambhav Foundation/LabourNet	Project completed	50 womans from Sattari Taluka	Women Empowerment & Education

**59.20**

FY 2019-20							
Srl no	Name of the Beneficiary	Project	Project Cost (In Rs.)	Implementing Agency	Project Status	Benefits	Category
1	Promoting Education among children – distribution of School uniforms and laptops	Govt High School, Bhuimpal & Bhumika Higher Secondary School, Poriem	4.22	Direct	Project completed	218 School Students	Edunity
2	Promoting Education among children – distribution of School Note Books	Economically weaker students of School nearby Jejuri Pressing Unit, Jejuri, Pune	0.25	Direct	Project completed	School students near vicinity of our Jejuri Pressing Unit	Edunity
3	Womens from Sattari Taluka	Purchase of additional 20 sewing machines for donation to ladies who have completed their tailoring training under Women Empowerment project for ladies in Sattari Taluka in association with Sambhav Foundation/Labournet	1.06	Sambhav Foundation/LabourNet	Project Completed	50 womans from Sattari Taluka	Women Empowerment & Education
4	Shri Hanuman Vidhalaya, Valpoi, Sattari, Goa	Up gradation of Computer Laboratory	8.65	Direct	Project completed	429 School students	Edunity
5	Dada Jadhavrao Vidhalaya, Jejuri	Amenities for Science Laboratory and Library	1.73	Direct	Project completed	150 School students	Edunity
6	Govt High School , Guleli, Valpoi, Sattari, Goa	Computer Laboratory	6.40	Direct	Project completed	175 School students	Edunity
7	Shri Bhumika Primary School, Poriem, Sakhali, Goa	Construction of School Class Room	9.44	Direct	Project completed	307 Primary School Students	Edunity
8	Tagore Educational Institute, Pale-Kothambi, Goa	5 No.s Desktop Computers	2.48	Direct	Project completed	95 School Students	Edunity
9	Our Lady of Lourdes High School, Valpoi, Goa	Upgrading of facilities (construction of 2 class rooms on the first floor)	15.79	Direct	Project completed	75 School students	Edunity
10	PM Cares Fund.	PM Cares Fund.	15.00		Project completed		

**65.02**

FY 2020-21							
Srl no	Name of the Beneficiary	Project	Project Cost (In Rs.)	Implementing Agency	Project Status	Benefits	Category
1	Department of Sainik Welfare, Panaji, Goa	Donation to Armed Forces Flag Day Fund	2.00	Direct	Project completed	Armed forces veterans, war widows and their dependents	Utkarsh
2	Distribution of Ration, foods etc. to migrants, IDC clusters/needly peoples	Within vicinity of factory premises	6.31	Direct	Project completed	Poor people's/ migrant employees/ contract workers	
3	Community Health Centre, Valpoi, Goa	Repairing of Ambulance of CHC, Valpoi, Goa	3.29	Direct	Project completed	Residents of Sattari Taluka	Health Care
4	Shreeram School, Khadki, Sattari, Goa	Computer Lab and Audio Visual Room & Aluminum Sliding Windows	4.88	Direct	Project completed	261 school students	Edunity
5	Dnyanjyoti School, Karapur, Sakhali, Goa	Computer Lab and Sound system	4.56	Direct	Project completed	95 school students	Edunity
6	Govt School, Valpoi, Sattari, Goa	Smart classroom & Up-gradation of IT Infrastructure,	4.04	Direct	Project completed	260 School Students	Edunity
7	Deendayal School, Bicholim, Goa	Providing of School Equipments	4.99	Direct	Project completed	Primary School Students.	Edunity
8	Women's from Sattari Taluka	Initiatives towards Women Empowerment i.e. Sanitization & Hygiene Entrepreneurs (SHEs)	8.00	Sambhav Foundation/LabourNet	Project completed	40 Women's from Sattari Taluka	Women Empowerment & Education
9	School Students	Facilitate education by means of web platform for school students of Govt/aided schools in Sattari, Tiswadi & Bicholim Taluka	11.80	Direct	Under Implementation	5000 school students	Edunity
10	Zilha Parishad Shala, Shivari, Pune	Construction of Toilets for Girls	4.95	Direct	Completed	73 girl students	Udaan
Total spent			<b>54.82</b>				
Excess spent during the year			<b>0.59</b>				
Actual Amount available for spending			<b>54.23</b>				

FY 2021-22							
Srl no	Name of the Beneficiary	Project	Project Cost (In Rs.)	ImplementingAgency	Project Status	Benefits	Category
1	Bhumika Higher Secondary School, Parye Sakhali	Distribution of laptops to meritorious students	1.25	Direct	Completed	5 Students	Edunity
2	Government High School, Bhuimpal	Distribution of laptops to meritorious students	0.50	Direct	Completed	2 Students	Edunity
3	Community Health Centre, Valpoi, Goa	Items required for Covid Care Centre	11.13	Direct	Completed	Residents of Valpoi and surrounding areas	Health Care
4	Department of Sainik Welfare, Panaji, Goa	Donation to Armed Forces Flag Day Fund	0.50	Direct	Completed	Serving and retired defence personnel, their widows and dependants	Utkarsh
5	Govt High School, Ambedem, Nagargaon, Sattari, Goa	Setting up of Computer Laboratory	4.10	Direct	Completed	212 School students from Std. V to X	Edunity
6	Govt High School, Dabem, Sattari, Goa	Setting up of Computer Laboratory	2.73	Direct	Completed	126 School students from Std. V to X	Edunity
			20.21				
Previous year's excess spent adjustment			0.59				
			<b>20.80</b>				
<b>Total for 5 years (Rs. in Lakhs)</b>			<b>253.84</b>				